

2008 STATEWIDE SUMMARY

Voluntary Community Benefit Services and Programs

	Citizens Served	Loss/Cost
Community Health Education	4,328,790	\$12,832,122
Self Help	17,422	\$580,511
Support Groups	49,241	\$392,842
Health Screening	145,509	\$3,238,711
Immunization	14,488	\$43,551
Non-Billed/Reduced Fee Clinics	40,673	\$4,737,256
All Other Health Care Support Services	27,630	\$565,587
Counseling	43,086	\$362,888
Family Support Services	36,678	\$3,318,446
Free or Discounted Prescriptions/Supplies to Patients	37,751	\$1,090,335
In Home Services	4,639	\$68,761
Meals / Nutrition Services	87,386	\$372,581
Transportation Services	10,658	\$1,073,444
Total Community Health Improvement Services	4,843,951	\$28,677,035

Other Voluntary Community Benefit

	Citizens Served	Loss/Cost
Loss on Health Professions Education	9,651	\$61,877,989
Loss on Research (community health and clinical)	0	\$7,063,691
Financial and In-Kind Contributions	107,652	\$8,934,042
Community Building Activities	65,822	\$3,513,501
Community Benefit Operations	0	\$3,309,259
Total Other Community Benefit	183,125	\$84,698,482

Community Benefit Resulting from Unpaid Costs of Patient Care

	Loss/Cost
Medicaid Payment Shortfall	\$385,713,671
Charity Care at Cost	\$311,531,383
Bad Debt at Cost	\$417,431,563
	<u>\$1,114,676,617</u>
DSH/UPL Payments (Net of Hospital Tax)	\$443,512,968
Net Uncompensated Care at Cost	\$671,163,649
Medicare Payment Shortfall	\$543,789,844
Other Public Programs (excludes Medicare & Medicaid)	\$22,197,054
Subsidized Health Services	\$81,842,832
Hospital Based Nursing Home Losses	\$4,885,621
Total Unpaid Costs of Patient Care	\$1,323,879,000

Total Community Benefit

\$1,437,254,517

Based on fiscal year 2007 data submitted by 65 hospitals in the South Carolina Hospital Association 2008 Community Benefit Survey.

*Medicaid and Medicare Payment Shortfall based on payments less estimated cost of providing care to patients.

2008 STATEWIDE SUMMARY

The SCHAs are a diverse group of hospitals including for-profit, not-for-profit, and governmental entities. Regardless of their charter status, SCHAs make a significant contribution to state government revenues. The State of South Carolina receives substantial revenues as a result of both the direct and indirect influence of these hospitals and health systems. In addition, the substantial spending with South Carolina businesses generate large-scale revenues for the state in the form of sales tax, corporate net income tax and capital stock/franchise taxes. SCHAs generated the following direct government revenues for the State of South Carolina in 2007:

Income Taxes	\$53,874,761
Property Taxes	\$14,577,005
Sales Taxes	\$89,137,028
Hospital Taxes	\$239,373,343
Total Taxes	\$396,962,137

Palmetto Health System Rollup

Voluntary Community Benefit Services and Programs

	Citizens Served	Loss/Cost
Community Health Education	139,215	\$4,016,511
Self Help	2,629	\$272,788
Support Groups	29,478	\$208,382
Health Screening	23,939	\$858,342
Immunization	0	0
Non-Billed/Reduced Fee Clinics	19,716	\$3,289,030
All Other Health Care Support Services	4,218	\$177,211
Counseling	29,384	\$174,497
Family Support Services	5,309	\$222,077
Free or Discounted Prescriptions/Supplies to Patients	29,404	\$522,561
In Home Services	4,445	\$16,888
Meals / Nutrition Services	25,163	\$181,679
Transportation Services	3,919	\$277,283
Total Community Health Improvement Services	316,819	\$10,217,250

Other Voluntary Community Benefit

	Citizens Served	Loss/Cost
Loss on Health Professions Education	1,458	\$32,076,825
Loss on Research (community health and clinical)	0	\$1,630,658
Financial and In-Kind Contributions	11,111	\$2,120,362
Community Building Activities	3,726	\$184,108
Community Benefit Operations	0	\$111,950
Total Other Community Benefit	16,295	\$36,123,903

Community Benefit Resulting from Unpaid Costs of Patient Care

		Loss/Cost
Medicaid Payment Shortfall	\$40,121,830	
Charity Care at Cost	\$36,646,656	
Bad Debt at Cost	\$46,049,666	
	<u>\$122,818,152</u>	
DSH/UPL Payments (Net of Hospital Tax)	\$70,184,031	
Net Uncompensated Care at Cost		\$52,634,121
Medicare Payment Shortfall		\$0
Other Public Programs (excludes Medicare & Medicaid)		\$3,418,637
Subsidized Health Services		\$24,186,446
Hospital Based Nursing Home Losses		\$1,568,491
Total Unpaid Costs of Patient Care		\$81,807,695

Total Community Benefit

\$128,148,848

Based on fiscal year 2007 data submitted to the South Carolina Hospital Association 2008 Community Benefit Survey.

*Medicaid and Medicare Payment Shortfall based on payments less estimated cost of providing care to patients.

Palmetto Health System Rollup

The SCHAs are a diverse group of hospitals including for-profit, not-for-profit, and governmental entities. Regardless of their charter status, SCHAs member hospitals make a significant contribution to state government revenues. The State of South Carolina receives substantial revenues as a result of both the direct and indirect influence of these hospitals and health systems. In addition, the substantial spending with South Carolina businesses generate large-scale revenues for the state in the form of sales tax, corporate net income tax and capital stock/franchise taxes. SCHAs member hospitals generated the following direct government revenues for the State of South Carolina in 2007:

Income Taxes	\$53,874,761
Property Taxes	\$14,577,005
Sales Taxes	\$89,137,028
Hospital Taxes	\$239,373,343
Total Taxes	\$396,962,137

Palmetto Health System Rollup generated the following direct government revenues for the State of South Carolina in 2007:

Income Taxes	\$1,604
Property Taxes	\$0
Sales Taxes	\$11,732,314
Hospital Taxes	\$29,475,911
Total Taxes	\$41,209,829

South Carolina Hospital Association FY2007 Community Benefit Survey

Palmetto Health System Rollup

Total Gross Patient Revenue: \$1B+ - 9 survey(s)

Category	Hospital Loss	Total Gross Patient Revenue: \$1B+		Average Loss for All Respondents	Total Loss for All Respondents
		Average Loss	Total Loss		
Community Health Improvement Services Total	\$10,217,250	\$2,043,272	\$18,389,451	\$470,115	\$28,677,035
Financial And In-Kind Contributions	\$2,120,362	\$546,887	\$4,921,987	\$146,459	\$8,934,042
Loss on Health Professions Education	\$32,076,825	\$6,546,679	\$58,920,115	\$1,014,393	\$61,877,989
Loss on Research	\$1,630,658	\$744,511	\$6,700,607	\$115,798	\$7,063,691
Community Building Activities	\$184,108	\$229,139	\$2,062,251	\$57,598	\$3,513,501
Community Benefit Operations	\$111,950	\$50,603	\$455,430	\$54,250	\$3,309,259

Employee Head Count: 2,000+ - 14 survey(s)

Category	Hospital Loss	Employee Head Count: 2,000+		Average Loss for All Respondents	Total Loss for All Respondents
		Average Loss	Total Loss		
Community Health Improvement Services Total	\$10,217,250	\$1,502,376	\$21,033,271	\$470,115	\$28,677,035
Financial And In-Kind Contributions	\$2,120,362	\$446,578	\$6,252,097	\$146,459	\$8,934,042
Loss on Health Professions Education	\$32,076,825	\$4,243,534	\$59,409,478	\$1,014,393	\$61,877,989
Loss on Research	\$1,630,658	\$479,816	\$6,717,426	\$115,798	\$7,063,691
Community Building Activities	\$184,108	\$163,399	\$2,287,596	\$57,598	\$3,513,501
Community Benefit Operations	\$111,950	\$115,782	\$1,620,948	\$54,250	\$3,309,259

Licensed Beds: 500+ - 8 survey(s)

Category	Hospital Loss	Licensed Beds: 500+		Average Loss for All Respondents	Total Loss for All Respondents
		Average Loss	Total Loss		
Community Health Improvement Services Total	\$10,217,250	\$2,294,027	\$18,352,222	\$470,115	\$28,677,035
Financial And In-Kind Contributions	\$2,120,362	\$613,375	\$4,907,006	\$146,459	\$8,934,042
Loss on Health Professions Education	\$32,076,825	\$7,365,014	\$58,920,115	\$1,014,393	\$61,877,989
Loss on Research	\$1,630,658	\$837,575	\$6,700,607	\$115,798	\$7,063,691
Community Building Activities	\$184,108	\$257,781	\$2,062,251	\$57,598	\$3,513,501
Community Benefit Operations	\$111,950	\$51,388	\$411,106	\$54,250	\$3,309,259

Urban/Rural: Urban - 31 survey(s)

Category	Hospital Loss	Urban/Rural: Urban		Average Loss for All Respondents	Total Loss for All Respondents
		Average Loss	Total Loss		
Community Health Improvement Services Total	\$10,217,250	\$825,215	\$25,581,687	\$470,115	\$28,677,035
Financial And In-Kind Contributions	\$2,120,362	\$234,993	\$7,284,790	\$146,459	\$8,934,042
Loss on Health Professions Education	\$32,076,825	\$1,950,200	\$60,456,217	\$1,014,393	\$61,877,989
Loss on Research	\$1,630,658	\$225,849	\$7,001,328	\$115,798	\$7,063,691
Community Building Activities	\$184,108	\$106,265	\$3,294,221	\$57,598	\$3,513,501
Community Benefit Operations	\$111,950	\$89,100	\$2,762,118	\$54,250	\$3,309,259

Congressional District: 6 -- James Clyburn - 13 survey(s)

Category	Hospital Loss	Congressional District: 6 -- James Clyburn		Average Loss for All Respondents	Total Loss for All Respondents
		Average Loss	Total Loss		
Community Health Improvement Services Total	\$10,217,250	\$885,214	\$11,507,788	\$470,115	\$28,677,035
Financial And In-Kind Contributions	\$2,120,362	\$205,909	\$2,676,818	\$146,459	\$8,934,042
Loss on Health Professions Education	\$32,076,825	\$2,545,461	\$33,091,003	\$1,014,393	\$61,877,989
Loss on Research	\$1,630,658	\$142,081	\$1,847,060	\$115,798	\$7,063,691
Community Building Activities	\$184,108	\$24,195	\$314,546	\$57,598	\$3,513,501
Community Benefit Operations	\$111,950	\$64,320	\$836,171	\$54,250	\$3,309,259

* Averages for all respondents are calculated based on a total of 61 surveys submitted.